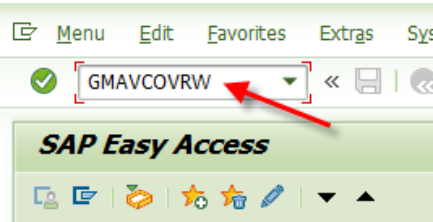

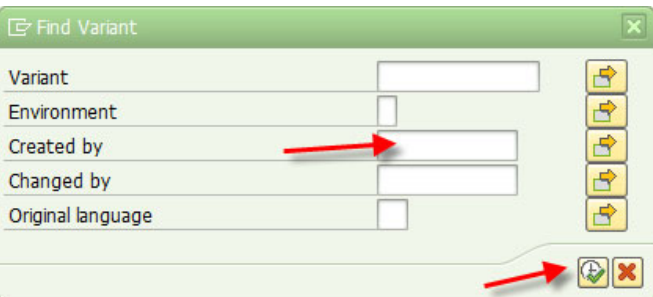
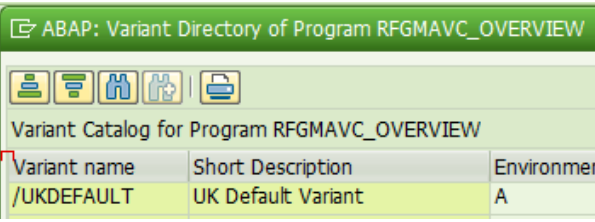
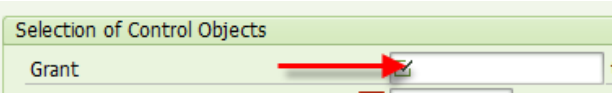


How to run GMAVCOVRW – Overview of GM AVC Values

Process: An IRIS report used for grants management to view overall grant balance by sponsored class. Using variant /UKDEFAULT, the report lists overall budget vs expenses including each sponsored class.

Procedures							
Enter t-code GMAVCOVRW in SAP	 <p>A screenshot of the SAP Easy Access menu. The 'GMAVCOVRW' t-code is entered in the search field and highlighted with a red box. A red arrow points to the dropdown arrow next to the t-code.</p>						
Click "Get Variant"	 <p>A screenshot of the 'AVC Overview for Grants Management Dimensions' dialog box. The 'Get Variant' icon (a document with a magnifying glass) is highlighted with a red arrow.</p>						
Remove "Create by" field and click "execute"	 <p>A screenshot of the 'Find Variant' dialog box. The 'Create by' field has been removed. A red arrow points to the 'Execute' button (a document with a play icon) at the bottom right.</p>						
Select variant "/UKDEFAULT"	 <p>A screenshot of the 'Variant Directory of Program RFGMAVC_OVERVIEW' dialog box. The variant catalog is displayed with the following table:</p> <table border="1"> <thead> <tr> <th>Variant name</th> <th>Short Description</th> <th>Environment</th> </tr> </thead> <tbody> <tr> <td>/UKDEFAULT</td> <td>UK Default Variant</td> <td>A</td> </tr> </tbody> </table> <p>The row for '/UKDEFAULT' is highlighted with a red box. A red arrow points to the selection icon (a document with a checkmark) in the right-hand column.</p>	Variant name	Short Description	Environment	/UKDEFAULT	UK Default Variant	A
Variant name	Short Description	Environment					
/UKDEFAULT	UK Default Variant	A					
Enter WBS (grant account number) and click "execute"	 <p>A screenshot of the 'Selection of Control Objects' dialog box. The 'Grant' field is highlighted with a red box. A red arrow points to the selection icon (a document with a checkmark) in the right-hand column.</p>						

Quick Reference Card – Overview of GM AVC Values

Click on the arrows to the left of the folder to the left of the folder to expand

Grant/Fund/Sp. Prog./Sp. Class
00000000003048112587
0226000000
Overall Programs
E510000
E537110
E590020

EXAMPLE:
Not over budget and no expenses without a budget

Grant/Fund/Sp. Prog./Sp. Class	Consumable Bdgt	Consumed Amt.	Available Amt.	Deficit Ind.
00000000003048112587	174,765.00	146,718.96	28,046.04	
0226000000	174,765.00	146,718.96	28,046.04	positive amount
Overall Programs	174,765.00	146,718.96	28,046.04	
E510000	123,987.00	103,796.39	20,190.61	
E537110	5,863.00	5,863.00	0.00	
E590020	44,915.00	37,059.57	7,855.43	

all expenses are budgeted

EXAMPLE:
Expense were posted without a budget then removed

Grant/Fund/Sp. Prog./Sp. Class	Consumable Bdgt	Consumed Amt.	Available Amt.	Deficit Ind.
00000000003048110826	454,573.00	406,765.70	47,807.30	
0226000000	454,573.00	406,765.70	47,807.30	
Overall Programs	454,573.00	406,765.70	47,807.30	
E510000	326,410.00	290,547.24	35,862.76	
E512099	0.00	0.00	0.00	
E550000	0.00	0.00	0.00	
E590020	128,163.00	116,218.46	11,944.54	

EXAMPLE:
Over budget. Expenses need to be reviewed.

Grant/Fund/Sp. Prog./Sp. Class	Consumable Bdgt	Consumed Amt.	Available Amt.	Deficit Ind.
00000000003048111466	13,657.00	16,111.23	2,454.23-	
0226000040	13,657.00	16,111.23	2,454.23-	
Overall Programs	13,657.00	16,111.23	2,454.23-	
E500000	10,721.00	13,174.99	2,453.99-	⚠
E590020	2,936.00	2,936.24	0.24-	⚠

EXAMPLE:
Expenses without a budget. A budget revision is needed or expenses removed.

Grant/Fund/Sp. Prog./Sp. Class	Consumable Bdgt	Consumed Amt.	Available Amt.	Deficit Ind.
00000000003200000292	2,500,000.00	2,153,540.90	346,459.10	
0226000000	2,500,000.00	2,153,540.90	346,459.10	
Overall Programs	2,500,000.00	2,153,540.90	346,459.10	
E510000	631,908.00	451,827.69	180,080.31	
E512010	0.00	5,991.07	5,991.07-	⚠
E530200	465,851.00	445,033.54	20,817.46	
E530201	1,136,370.00	1,136,127.00	243.00	
E530402	1,372.00	913.91	458.09	
E537110	37,226.00	11,726.00	25,500.00	
E590020	227,273.00	101,921.69	125,351.31	

Helpful Hints

- Open items (amounts encumbered) are included in the expenses amount.
- Depending on the Bud Rule, sponsored classes can roll up differently than the BW PI Exec Summary report.

Questions?

Please contact the assigned FA for that grant found under the Responsibilities tab in GMGRANTD.

General Data		Responsibilities
Responsibilities		
Res...	Description	
FA	Financial Administrator - RFS	